

	A	B	C	D
1	CRYSTAL COVE STATE PARK			
2	Co-MANAGED BY IRVINE RANCH CONSERVANCY			
3	CONTRACT YEAR AUG 1, 2017- JUNE 30 2018			
4				
5				
6	SUPPORT AND REVENUE RECEIVED OR COMMITTED			
7				
8	DPR Transformation Funding (through State Coastal Conservancy)			\$50,000
9	DPR Natural Resources Funding (through UC Irvine)			\$44,224
10	Private Foundation Grants			\$50,000
11	State Coastal Conservancy (Contracted)			\$48,509
12				
13				
14				
15	Total Support and Revenue Committed or Received			\$192,733
16				
17				
18	EXPENSES			\$141,257
19	Natural Resource Management Plan			
20	Biological Surveys			
21	Review of Existing Conditions			
22	Communications and Website			
23	Public Outreach Plan			
24	Mapping			
25	Issue Analysis and Goal Development			
26	Project Management and Administration			
27	Document Preparation			
28	FUNDS REMAINING FOR CONTRACT YEAR 2018/2019			\$51,476
29				
30				
31				
32	FUNDS/SUPPORT RAISED FROM OUTSIDE ENTITIES			\$50,000
33				
34				
35				
36				